HALES CORNERS CARE CENTER 9449 W FOREST HOME AVE

| HALES CORNERS 53130 Phone: (414) 529-688 | 8 | Ownership: | Corporation |
|---|-------|-----------------------------------|-------------|
| Operated from 1/1 To 12/31 Days of Operation | : 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/04): | 62 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 62 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 61 | Average Daily Census: | 59 |
| ************* | ***** | *********** | ********* |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents (1 | 2/31/04) | Length of Stay (12/31/04) | % |
|------------------------------------|------|---|------------|-------------------------------------|----------|---------------------------------------|--------|
| Home Health Care | No | Primary Diagnosis | ~~~~~ 왕 | Age Groups | * | Less Than 1 Year | 45.9 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 34.4 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 0.0 | More Than 4 Years | 19.7 |
| Day Services | No | Mental Illness (Org./Psy) | 44.3 | 65 - 74 | 6.6 | | |
| Respite Care | No | Mental Illness (Other) | 0.0 | 75 - 84 | 36.1 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 49.2 | ******* | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 1.6 | 95 & Over | 8.2 | Full-Time Equivalent | |
| Congregate Meals | No | Cancer | 1.6 | | | Nursing Staff per 100 Res | idents |
| Home Delivered Meals | No | Fractures | 11.5 | İ | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 3.3 | 65 & Over | 100.0 | | |
| Transportation | No | Cerebrovascular | 18.0 | İ | | RNs | 13.0 |
| Referral Service | No | Diabetes | 4.9 | Gender | % | LPNs | 12.0 |
| Other Services | Yes | Respiratory | 4.9 | İ | | Nursing Assistants, | |
| Provide Day Programming for | j | Other Medical Conditions | 9.8 | Male | 16.4 | Aides, & Orderlies | 44.8 |
| Mentally Ill | No | | | Female | 83.6 | | |
| Provide Day Programming for | j | | 100.0 | İ | | | |
| Developmentally Disabled | No | | | İ | 100.0 | İ | |
| ******** | **** | : * * * * * * * * * * * * * * * * * * * | ***** | * * * * * * * * * * * * * * * * * * | ****** | * * * * * * * * * * * * * * * * * * * | ***** |

Method of Reimbursement

| | | Medicare 'itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | 2 | | amily Care | | | anaged Care | L | | |
|---------------------|------|----------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 90 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 3 | 15.8 | 157 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 4.9 |
| Skilled Care | 14 | 100.0 | 250 | 16 | 84.2 | 135 | 0 | 0.0 | 0 | 28 | 100.0 | 218 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 58 | 95.1 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependen | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 14 | 100.0 | | 19 | 100.0 | | 0 | 0.0 | | 28 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 61 | 100.0 |

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|-----------------|--------|--------------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | Total | | | |
| Percent Admissions from: | | Activities of | 8 | | % Needing sistance of | % Totally | Number of |
| Private Home/No Home Health | 0.7 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 3.3 | | 82.0 | 14.8 | 61 |
| Other Nursing Homes | 5.6 | Dressing | 3.3 | | 82.0 | 14.8 | 61 |
| Acute Care Hospitals | 90.1 | Transferring | 6.6 | | 77.0 | 16.4 | 61 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 6.6 | | 77.0 | 16.4 | 61 |
| Rehabilitation Hospitals | 0.0 | Eating | 50.8 | | 23.0 | 26.2 | 61 |
| Other Locations | 3.5 | ****** | ****** | ***** | ****** | ******* | ***** |
| Total Number of Admissions | 142 | Continence | | 8 | Special Treatmen | ts | % |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 6.6 | Receiving Resp | iratory Care | 13.1 |
| Private Home/No Home Health | 18.6 | Occ/Freq. Incontiner | nt of Bladder | 44.3 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 23.6 | Occ/Freq. Incontine | nt of Bowel | 42.6 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 0.0 | i - | | | Receiving Osto | my Care | 0.0 |
| Acute Care Hospitals | 16.4 | Mobility | | | Receiving Tube | Feeding | 4.9 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 6.6 | Receiving Mech | anically Altered Diets | 45.9 |
| Rehabilitation Hospitals | 0.0 | į - | | | | - | |
| Other Locations | 20.0 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 21.4 | With Pressure Sores | | 3.3 | Have Advance D | irectives | 90.2 |
| Total Number of Discharges | | With Rashes | | 4.9 | Medications | | |
| (Including Deaths) | 140 | İ | | | Receiving Psyc | hoactive Drugs | 73.8 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ************* | ***** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-----------------|---------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | This Proprietar | | | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 95.2 | 86.4 | 1.10 | 88.2 | 1.08 | 87.3 | 1.09 | 88.8 | 1.07 |
| Current Residents from In-County | 78.7 | 85.0 | 0.93 | 88.5 | 0.89 | 85.8 | 0.92 | 77.4 | 1.02 |
| Admissions from In-County, Still Residing | 14.8 | 18.1 | 0.82 | 21.6 | 0.68 | 20.1 | 0.74 | 19.4 | 0.76 |
| Admissions/Average Daily Census | 240.7 | 199.9 | 1.20 | 187.2 | 1.29 | 173.5 | 1.39 | 146.5 | 1.64 |
| Discharges/Average Daily Census | 237.3 | 201.1 | 1.18 | 182.1 | 1.30 | 174.4 | 1.36 | 148.0 | 1.60 |
| Discharges To Private Residence/Average Daily Census | 100.0 | 83.1 | 1.20 | 76.7 | 1.30 | 70.3 | 1.42 | 66.9 | 1.49 |
| Residents Receiving Skilled Care | 100 | 95.8 | 1.04 | 96.7 | 1.03 | 95.8 | 1.04 | 89.9 | 1.11 |
| Residents Aged 65 and Older | 100 | 84.4 | 1.19 | 89.4 | 1.12 | 90.7 | 1.10 | 87.9 | 1.14 |
| Title 19 (Medicaid) Funded Residents | 31.1 | 61.2 | 0.51 | 48.4 | 0.64 | 56.7 | 0.55 | 66.1 | 0.47 |
| Private Pay Funded Residents | 45.9 | 13.7 | 3.34 | 31.2 | 1.47 | 23.3 | 1.97 | 20.6 | 2.23 |
| Developmentally Disabled Residents | 0.0 | 1.2 | 0.00 | 0.2 | 0.00 | 0.9 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 44.3 | 30.0 | 1.47 | 34.7 | 1.28 | 32.5 | 1.36 | 33.6 | 1.32 |
| General Medical Service Residents | 9.8 | 23.2 | 0.42 | 23.5 | 0.42 | 24.0 | 0.41 | 21.1 | 0.47 |
| Impaired ADL (Mean) | 52.1 | 52.9 | 0.99 | 50.4 | 1.03 | 51.7 | 1.01 | 49.4 | 1.06 |
| Psychological Problems | 73.8 | 51.7 | 1.43 | 58.0 | 1.27 | 56.2 | 1.31 | 57.7 | 1.28 |
| Nursing Care Required (Mean) | 9.0 | 8.4 | 1.07 | 7.3 | 1.24 | 7.7 | 1.17 | 7.4 | 1.21 |